


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: Gaurishankar Educational and Charitable Trust's Gourishankar Institute of Pharmaceutical & Education Research, Limb, Satara Code: PH6391 Stream: PH Year: 2023-24 Location: S. NO. 990, AT POST:- LIMB, TAL. & DIST. :- SATARA		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 0 Rs.	
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	25955450	58590
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	179650	406
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	26135100	58996
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	6064070	13689
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	32199170	72684
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (643983) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	32199170	72684
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3219917	7268
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	2000000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	870780	1966
4.5	Total of (4.2.2.2 to 4.4)	38289867	86433
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	443	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	443	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	86433	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2809	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	89242	
4.10	Development fee (10% of 4.9.1)	8924	

4.10.1	Total fee (4.9.1 + 4.10)	98166	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 21% - Add = 446 Research Publications in international journals & Patents - 0.86 per faculty per year - Add = 446 Placement of students - 90% - Add = 446	1338	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10262)) or Limited 15% of Tuition Fee(4.9.1- (13386)) whichever is less.	10262	
4.10.4	Total Fee (4.9.1 + 4.10.3)	99504	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
 Principal Gounishankar Institute of Pharmaceutical Education and Research, Limb(Satara)			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			



FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPH

1	Name of the College/Institute: Gaurishankar Educational and Charitable Trust's Gourishankar Institute of Pharmaceutical & Education Research, Limb, Satara Code: PH6391 Stream: MPH Year: 2023-24 Location: S. NO. 990, AT POST:- LIMB, TAL. & DIST. :- SATARA		
2	Information related to Fee For AY 2022-23	Approved	
	Information related to Fee For AY 2021-22	Approved	
	Information related to Fee For AY 2020-21	Approved	
	Information related to Fee For AY 2019-20	Approved	
	Information related to Fee For AY 2018-19	Approved	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 0 Rs.	
	C) Year of recognition by respective council/Government :	2012	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2050560	66147
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	16750	540
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2067310	66687
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	297591	9600
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2364901	76287
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (47298) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2364901	76287
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	236490	7629
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	150000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	147684	4764
4.5	Total of (4.2.2.2 to 4.4)	2899075	93519
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	31	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	31	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	93519	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	935	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	94454	
4.10	Development fee (10% of 4.9.1)	9445	

4.10.1	Total fee (4.9.1 + 4.10)	103899
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 21% - Add = 472 Research Publications in international journals & Patents - 25.00 per faculty per year - Add = 472 Placement of students - 90% - Add = 472	1416
4.10.3	Total Development Fee (4.10 + 4.10.2-(10861)) or Limited 15% of Tuition Fee(4.9.1- (14168)) whichever is less.	10861
4.10.4	Total Fee (4.9.1 + 4.10.3)	105315

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place




Principal
 Gounishankar Institute of Pharmaceutical
 Education and Research, Limb(Satara)

Signature and Seal of person authorised in terms of section 2(l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)